

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter: Corporate Plan 2015/16
Meeting/Date: Cabinet – 23rd April 2015
Executive Portfolio: Councillor J D Ablewhite
Report by: Policy, Performance & Transformation Manager
Ward(s) affected: All Wards

Executive Summary:

The purpose of this report is to seek approval for an updated Corporate Plan 2015/16.

The Council's Corporate Plan was adopted in April 2014. This is a two year plan and outlined the Vision, Strategic Themes and Outcomes for Huntingdonshire. The Plan set out what the Council aimed to achieve in addition to the core statutory services.

The content of the 2015/16 Corporate Plan is broadly similar to the 2014/16 version, only minor amendments have been made, however a full refresh of the Corporate Plan will take place early 2016 and Members will be involved with this.

Recommendation(s):

That an updated Corporate Plan 2015/16 is adopted.

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1. WHAT IS THIS REPORT ABOUT/PURPOSE?

1.1 The purpose of this report is to present to Members an updated Corporate Plan for 2015/16.

2. WHY IS THIS REPORT NECESSARY/BACKGROUND

2.1 Members were involved in developing and adopting the Corporate Plan 2014/16 and continue to monitor progress made against key activities and performance data in the Corporate Plan on a quarterly basis. Although only minor amendments have been made, it is appropriate to inform Members of the updates.

2.2 Updates have been set out clearly in the attached table; amendments have either been removed or are new for 2015/16 and are indicated in italics.

2.3 This update was timed to coincide with the development of Service Plans, and where appropriate actions or performance indicators in Service Plans for 2015/16 have been included in the Corporate Plan

3. OPTIONS CONSIDERED/ANALYSIS

3.1 Not applicable for this report.

4. COMMENTS OF OVERVIEW & SCRUTINY PANELS

4.1. Not applicable for this report.

**5. KEY IMPACTS/RISKS?
HOW WILL THEY BE ADDRESSED?**

5.1 Achievement of any actions that currently appear in 2014/16 Corporate Plan will be reported in the Q4 performance monitoring report in June 2015.

6. WHAT ACTIONS WILL BE TAKEN/TIMETABLE FOR IMPLEMENTATION

6.1 The Corporate Plan will be made available to all employees through the Intranet. Members will receive a hard copy.

7. LINK TO THE CORPORATE PLAN

7.1 Please see attached documents

8. CONSULTATION

8.1 Not applicable for this report.

9. LEGAL IMPLICATIONS

9.1 Not applicable for this report.

10. RESOURCE IMPLICATIONS

10.1 It is anticipated that there will no resource implications.

11. OTHER IMPLICATIONS

11.1 Not applicable for this report.

12 REASONS FOR THE RECOMMENDED DECISIONS

12.1 The Corporate Plan provides a clear direction for what we are doing, why we are doing it and what impact it is having. Following its introduction in 2014 there had been some confusion about the meaning of Strategic Themes, Outcomes and Priorities. Strategic Themes has been replaced with Strategic Priorities (a strong local economy, enabling sustainable growth, working with our communities and ensuring we are a customer focused and service led council) and Outcomes has been replaced with Objectives. Other minor amendments have been made to the text and format. All amendments have been made clear in Appendix 2.

13. LIST OF APPENDICES INCLUDED

Appendix 1 – Updated Corporate Plan 2015/16
Appendix 2 – Corporate Plan amendments

BACKGROUND PAPERS

None

CONTACT OFFICER

Louise Sboui, Policy, Performance & Transformation Manager
Tel No. 01480 388032